

Attachment B - Budget Template

Request for Proposal No. CCBO-IND-2022-06 entitled "Support the Implementation of Solid Waste Management Master Plan Development in Ambon City"				
DIRECT LABOR				
Position Title	Name	Daily Rate (IDR)	Basis (Days)	Total
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
Total Direct Labor				IDR -
CONSULTANTS				
Position Title	Name	Daily Rate (IDR)	Basis (Days)	Total
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
Total Consultants				IDR -
OTHER DIRECT COSTS				
Description		Rate (IDR)	Units (Basis)	Total
Defense Base Act (DBA) Insurance		0	0.02	IDR -
				IDR -
				IDR -
				IDR -
Total Other Direct Costs				IDR -
TRAVEL AND TRANSPORTATION				
Description		Rate	Units (Basis)	Total
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
				IDR -
Total Travel and Transportation				IDR -
TOTAL COSTS				IDR -

IDR -

Deliverable No.	Description	Payment Schedule
1	DBA Insurance	IDR -
2	Introduction and Solid Waste Management Master Plan Concept	IDR -
3	Description of the Planning Area	IDR -
4	City SWM Condition Analysis	IDR -